**GOBERNACION DEL ATLANTICO**
**SECRETARIA DE HACIENDA**
**EJECUCION PRESUPUESTAL DE GASTOS**
**A DICIEMBRE 31 DE 2018**

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2.01.01.02.02 | GASTOS GENERALES | 21500 | Gastos Generales - Asamblea Departamental | 1.178.573.323 | - | - | 186.413.229 | - | 1.364.986.552 | 1.364.986.552 | 1.364.986.552 | 1.364.986.552 | 1.364.986.552 | - | 100,0% |
| **Total 2.01.01.02.02** | | | | **1.178.573.323** | **-** | **-** | **186.413.229** | **-** | **1.364.986.552** | **1.364.986.552** | **1.364.986.552** | **1.364.986.552** | **1.364.986.552** | **-** | 100,0% |
| 2.01.01.02.03 | TRANSFERENCIAS | | | | | | | | | | | | | | |
| **Total 2.01.01.02.03** | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.01.01.02.03.01 | PREVISION Y SEGURIDAD SOCIAL | | | | | | | | | | | | | | |
| 2.01.01.02.03.01 | PREVISION Y SEGURIDAD SOCIAL | 21510 | Pago Aportes Obligatorios Pension. Ley 100/93 | 226.648.716 | - | - | 35.848.698 | - | 262.497.414 | 262.497.414 | 262.497.414 | 262.497.414 | 262.497.414 | - | 100,0% |
| 2.01.01.02.03.01 | PREVISION Y SEGURIDAD SOCIAL | 21520 | Pago Aportes Obligatorios Salud. Ley 100/93 | 160.542.840 | - | - | 25.392.828 | - | 185.935.668 | 185.935.668 | 185.935.668 | 185.935.668 | 185.935.668 | - | 100,0% |
| 2.01.01.02.03.01 | PREVISION Y SEGURIDAD SOCIAL | 21530 | Pago Aportes ARP | 13.145.625 | - | - | 2.079.225 | - | 15.224.850 | 15.224.850 | 15.224.850 | 15.224.850 | 15.224.850 | - | 100,0% |
| **Total 2.01.01.02.03.01** | | | | **400.337.181** | **-** | **-** | **63.320.751** | **-** | **463.657.932** | **463.657.932** | **463.657.932** | **463.657.932** | **463.657.932** | **-** | 100,0% |